

Agenda

October 31, 2023 DEPARTMENT OF MEDICAL ASSISTANCE SERVICES (DMAS) **Finance Divisions** 1:00PM -2:00PM

• **Opening Remarks**

• Chris Gordon, CFO & Deputy for Finance

• MCO Risk Corridor Refunds

• Nick Merciez, Acting Rate Development Director

• <u>SFY 2024 Graduate Medical Education (GME), Indirect Medical Education (IM)E</u> <u>and Disproportionate Share Hospital (DSH) calculations</u>

o Taryn Gulkewicz, DMAS Health Care Reimbursement Analyst

• DSH Discussions, SFY25 DSH Thresholds and DSH Methodology

• Chris Gordon, CFO & Deputy for Finance

<u>Coverage Assessment Cost and Expansion Forecast</u>

• Truman Horwitz, DMAS Budget Director

• Other Items

• Chris Gordon, CFO & Deputy for Finance

